

# Metro Procurement Nashville KPI

December 2014

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## Solicitations

ITB Volume:	10
RFP Volume:	18
Sole Source Volume (<\$250k):	1
Sole Source Volume (>\$250k):	0
Emergencies:	0
Cooperative Procurements:	0
A&E Contracts:	1
Contract Amendments:	23

## Transactions

Purchase Orders:	1,269
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## Cost Savings Goal

Total Cost Savings:	\$381,727	
Historical Cost Savings	\$200	0%
Budget Cost Avoidance	\$362,227	95%
Negotiated Cost Reductions	\$19,300	5%
Operating Budget:	\$120,300	

## Division Effectiveness Goal

Key Performance Ratio:	317.31%
Historical Cost Savings	0.17%
Budget Cost Avoidance	301.10%
Negotiated Cost Reductions	16.04%

## Paper Consumption

Reams of Virgin Paper	4,880
Virgin Paper Cost	\$13,165
Reams of Recycled Paper	430
Recycled Paper Cost	\$1,277